CERTIFICATE

2017

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine	Limit for 201	7 2						
Allocation of MVT, RVT &								
Schedule of Transfers		4						
Statement of Indebt, & Lea	se/Purchase	5]					
Fund	K.S.A.							
General	12-101a	6	38,697	33,832				
Debt Service	10-113							
Totals		xxxxxxxxxx	38,697	33,832	···			
Budget Summary		0	Resolution required? Vo		No			
Neighborhood Revitalization	n Rehate							
		Final Assesse Cowley Coun		County Clerk's	ity Clerk's Use Only			
Assisted by:	-	0						
	-	0						
Address:		0						
	-	0	1371 4	1 0				
		Total Assesse	Assessed Valuation 0 November 1, 2016 V					
Email:	-			1404011001 1, 201	o variation			
	-							
			-					
Autori	2016							
Attest:	_2016							
County Clerk	_		Governing Body					

Fire District 1 **Cowley County**

Computation to Determine Limit for 2017

Amount of Levy			
33,579	\$	+	
0	\$	-	
22.570	đ		

			12220 0220 02 7
1.	Total tax levy amount in 2016 budget	+ \$ _	33,579
2.	Debt service levy in 2016 budget	- \$	0
3.	Tax levy excluding debt service	\$_	33,579
	• -		

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016: + <u>44,930</u>		
5.	Increase in personal property for 2016:		
	5a. Personal property 2016 + 1,040,794		
	5b. Personal property 2015 - 1,704,487		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 44,930		
8.	Total estimated valuation July, 1,2016 7,018,749		
9.	Total valuation less valuation adjustment (8 minus 7) 6,973,819		
10.	Factor for increase (7 divided by 9) 0.00644		
11.	Amount of increase (10 times 3)	- \$	216
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	33,795
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		33,795
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	42
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publicati	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	33,837

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,358	762	992
Receipts:			
Ad Valorem Tax	33,162	33,579	XXXXXXXXXXXXXXXX
Delinquent Tax	1,412		1,000
Motor Vehicle Tax	2,928	2,789	2,44:
Recreational Vehicle Tax	47	32	4.
16/20M Vehicle Tax	355	210	38
Commercial Vehicle Tax			
Watercraft Tax		20	
AVTR			
			-

In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
		· -	
Miscellaneous			
Does misc, exceed 10% of Total Receipts	27 004	26 620	3,87
Total Receipts	37,904		
Resources Available:	39,262	37,392	4,00
Expenditures:			
	20.500	26.400	38,69
Operating	38,500	36,400	36,03
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			41767
,			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	38,500	36,40	38,6
Unencumbered Cash Balance Dec 31	762		2 xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount			
ZU13/ZU16/ZU1/ Budget Authority Amount		-Appropriated Balanc	
	rotat expendit	ure/Non-Appr Balanc	
		Tax Require	33,0
	elinquent Comp Rate	: 0,0%	4
IJ	emiquem comp reace	2016 Ad Valorem Ta	x 33,8

2017

The governing body of

Fire District 1

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county)

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Current Year Estim	ate for 2016	Proposed Budget Year for 2017			
İ		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	38,500	4.624	36,400	4,316	38,697	33,832	4.820
Debt Service							
		-					
Totals	38,500	4.624	36,400	4.316	38,697	33,832	4,82
Less: Transfers	38,300	4.024	30,400	1,510	0	20,322	
Net Expenditures	38,500		36,400		38,697		
Total Tax Levied	35,482		33,579		XXXXXXXXXXXXX	- *	
Assessed Valuation:	7,673,766		7,781,832		7,018,749	1	
1 100 CDD Ct. 1 GIGGETOTT	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	l		1		•	
Outstanding Indebted	lness,						
Jan 1,	<u>2015</u>		<u>2016</u>		2017	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0	<u> </u>	0	1	
Lease Pur. Princ.	0		0		0	-	
Total	0		0		0		
*Tax rates are expre	essed in mills.						
Tax faces are expre	obova iii iiiiiio.						

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